



June 12, 2024

Mrs. Brenda Dewees
City Consultant
City of Edgewater
104 N Riverside Drive
Edgewater, FL 32132

Subject: RFSQ #24-ES-01
City of Edgewater Public Works Facility
Phase 1 CMAR Preconstruction Services Proposal

Dear Mrs. Brenda:

Wharton-Smith, Inc. offers our proposal to provide CMAR preconstruction services for the City of Edgewater Public Works Facility Phase 1 project. The general summary for the scope of work includes the following:

- Preconstruction Management, Coordination, and Meetings
- Budget Verification
- Design and Constructability Review
- Value Engineering
- Schedule Development
- Bidding, Procurement, and GMP Development

Our proposed lump sum fee for the preconstruction services: \$110,390. Additional back-up and details are provided in the attachments to this letter. This proposal is based on a preconstruction timeline of 07/02/2024 through 10/07/2024 with a GMP deliverable date of 09/18/2024.

We appreciate the opportunity to provide our services and look forward to working with the City of Edgewater on a successful project.

If you have any questions or comments, please contact me directly.

Regards,

James De La Rosa
Project Executive
Wharton-Smith, Inc.

OWNER: City of Edgewater
ENGINEER: SchenkelShultz
PROJECT: Public Works Facility
BUDGET: \$16.3M
CURRENT DESIGN STATUS: 100%

				Project Director		Project Manager		Superintendent		Director of Estimating		Preconstruction Manager		Estimators		Scheduler		Administrative Assistant		Quality Manager		Safety Manager		Risk Coordinator		Project Accountant		WHARTON-SMITH PERSONNEL				REIMBURSABLE			
Item	TASK	QTY	UNIT	HR	\$161.00	Rate	\$130.00	HR	\$131.00	Rate	\$169.00	Rate	\$130.00	Rate	\$112.00	Rate	\$129.00	Rate	\$83.00	Rate	\$151.00	Rate	\$118.00	Rate	\$113.00	Rate	\$105.00	HR's	LABOR COSTS	MISC. COSTS (PRO-RATED)	SUBTOTAL	SUB	COST	\$ TOTALS	
TASK 1 Construction Document Estimate		1	EA	4	644		0	4	524		0		0		0		0		0		0		0	0	0	0	0	8	1,168	24	1,192			0	1,192
1.2	PARTNERING WORKSHOPS	3	EA		0		0		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.3	MOPO REVIEW WORKSHOPS	3	EA		0		0		0		0		0		0		0		0		0		0	0	0	0	0	0	0	0	0	0	0	0	
1.4	Attend CD Design Meeting	1	EA	2	322	2	260		0		0		0		0		0		0		0		0	0	0	0	4	582	12	594			0	594	
1.5	Update Design Schedule	1	EA		0	2	260		0		0	2	260		0		0		0		0		0	0	0	0	4	520	12	532			0	532	
1.6	Project Schedule Development	1	EA	2	322	16	2,080	8	1,048		0		0		8	1,032		0		0		0	0	0	0	0	34	4,482	103	4,585			0	4,585	
1.7	SUBSURFACE UTILITY EXPLORATION (SUE)	1	EA		0		0		0		0		0		0		0		0		0		0	0	0	0	0	0	0	0	0	0	0	0	
1.8	Review Phasing Plans with Operations Personnel	1	LS		0		0		0		0		0		0		0		0		0		0	0	0	0	0	0	0	0	0	0	0	0	
1.9	Constructability Review	1	LS		0	8	1,040	4	524		0	8	1,040		0		0		0		0		0	0	0	0	20	2,604	61	2,665			0	2,665	
1.10	Review Long Lead Items vs Construction Documents	1	LS		0	4	520		0		0	4	520		0	2	258		0		0		0	0	0	0	10	1,298	30	1,328			0	1,328	
1.11	Budget Verification - high level sf validation budget	1	LS	4	644	8	1,040		0	2	338	32	4,160		0		0		0		0		0	0	0	0	46	6,182	140	6,322			0	6,322	
1.12	CD Deliverable	1	LS	4	644	4	520		0	0	0	4	520		0		0	8	664		0		0	0	0	0	20	2,348	61	2,409			0	2,409	
1.13	Develop CD Estimate - not required assuming Budget Verification is positive	1	LS		0		0		0		0		0		0		0		0		0		0	0	0	0	0	0	0	0	0	0	0	0	
1.14	Provide VE if Over Budget - TBD	1	LS		0		0		0		0		0		0		0		0		0		0	0	0	0	0	0	0	0	0	0	0	0	
SUBTOTALS				16	2,576	44	5,720	16	2,096	2	338	50	6,500	0	0	10	1,290	8	664	0	0	0	0	0	0	0	0	146	19,184	444	19,628		0	0	19,628
TASK 2 Bidding, Procurement, and GMP		1	EA		0		0		0		0	2	260		0		0	4	332		0		0	0	0	0	6	592	18	610			0	610	
2.2	Contract review for compliance - advertising, participation requirements, deliverable requirements	1	EA		0	4	520		0		0	4	520		0		0	8	664		0	2	226		0	18	1,930	55	1,985			0	1,985		
2.3	Review Specifications & Drawings prior to issuance to subcontractors	1	EA		0	4	520		0	2	338	16	2,080		0		0	2	166		0		0	0	0	24	3,104	73	3,177			0	3,177		
2.4	Invitation to bidders, document issuance	1	EA		0		0		0		0	2	260		0		0	2	166		0		0	0	0	4	426	12	438			0	438		
2.5	Schedule Development for bidders	1	EA		0	4	520	4	524		0	4	520		0	8	1,032		0		0		0	0	0	20	2,596	61	2,657			0	2,657		
2.6	Develop Instructions to Bidders - scopes of work, schedule, guidelines	1	EA		0	24	3,120		0		0	16	2,080		0		0	4	332		0		0	0	0	44	5,532	134	5,666			0	5,666		
2.7	Subcontractor contacts - phone calls for bid invitations	1	EA		0		0		0		0	20	2,600	40	4,480		0		0		0		0	0	0	60	7,080	182	7,262			0	7,262		
2.8	Subcontractor Coordination, scope review, RFI's	1	EA		0		0		0		0	40	5,200	40	4,480		0		0		0		0	0	0	80	9,680	243	9,923			0	9,923		
2.9	Conduct pre-bid conferences	1	EA	2	322	4	520	4	524		0	4	520		0		0	4	332		0		0	0	0	18	2,218	55	2,273			0	2,273		
2.10	Manage issuance of addenda	1	EA	0	0		0		0		0	2	260		0		0	2	166		0		0	0	0	4	426	12	438			0	438		
2.11	Receive and analyze bids	1	EA		0	40	5,200		0	8	1,352	40	5,200	120	13,440		0		0		0		0	0	0	0	208	25,192	632	25,824			0	25,824	
2.12	Develop GMP deliverable	1	EA	8	1,288	8	1,040		0	4	676	8	1,040		0		0	8	664		0		0	0	0	36	4,708	109	4,817			0	4,817		
2.13	GMP changes and updates	1	EA		0	16	2,080		0	4	676	16	2,080		0		0	8	664		0		0	0	0	44	5,500	134	5,634			0	5,634		
SUBTOTALS				10	1,610	104	13,520	8	1,048	18	3,042	174	22,620	200	22,400	8	1,032	42	3,486	0	0	0	0	0	2	226	0	566	68,984	1,721	70,705		0	0	70,705
TASK 3 MISCELLANEOUS		1	LS																																
3.1	Temporary Facilities Plan	1	LS																								0	0	0	0		500	500		
3.2	Vendor Outreach Program	1	LS																								0	0	0	0		5,000	5,000		
3.3	Environmental Plan (SWPPP)	1	EA																								0	0	0	0		800	800		
3.4	Site Utilization Plan	1	EA			4	520					8	1,040													12	1,560	36	1,596			0	1,596		
3.5	Contingency	0	EA		0		0		0		0		0		0		0		0		0		0	0	0	0	0	0	0	0	0	0	0	0	
3.6	Outreach	1	EA		0		0		0		0		0		0		0		0		0		0	0	0	0	0	0	0	0	3,000	3,000	0	3,000	
SUBTOTALS				0	0	4	520	0	0	0	0	8	1,040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	1,560	36	1,596	0		9,300	10,896
TOTAL PRECONSTRUCTION SERVICES				26		152		24		20		232		200		18		50		0		0		2		0	724	89,728	2,201	91,929	TOTAL			101,229	

MARKUP (8%) 8,098

INSURANCE (1.05%) 1,063

Grand Total 110,390