

**RCI Maintenance Budget Needs**  
**EDGEWATER - MOA**

Activity Number	Description	Unit Of Measure	Quarterly	Quarterly
			MMS Breakdown For Invoicing	Cost Breakdown For Invoicing
471	Large Machine Mowing	Acres	163	\$2,639.75
482	Slope Mowing	Acres	18	\$1,180.59
485	Small Machine Mowing	Acres	7	\$386.27
492	Tree Trimming and Removal	Manhours	114	\$6,443.94
541	Roadside Litter Removal	Acres	209	\$1,520.79
545	Edging and Sweeping	Edge Mile	7	\$517.41
			0	\$0.00
			0	\$0.00
995	Maintenance Support Services	Manhours		

\$12,688.75