

MAINTENANCE BUDGET NEEDS

EDGEWATER - MOA 2026 - 2029

Activity Number	Description	Unit Of Measure	Annual Workload Units	Unit Cost	Annual Amount
471	Large Machine Mowing	Acres	661	\$18.24	\$12,056.64
482	Slope Mowing	Acres	100	\$78.74	\$7,874.00
485	Small Machine Mowing	Acres	47	\$59.41	\$2,792.27
487	Weed Control - Manual	Acres	15	\$301.91	\$4,528.65
492	Tree Trimming and Removal	Manhours	114	\$65.52	\$7,452.90
494	Chemical Weed and Grass Control	Gallons	1,334	\$6.00	\$8,004.00
540	Graffiti Removal	Square Feet	386	\$0.16	\$61.76
541	Roadside Litter Removal	Acres	1,617	\$9.19	\$14,860.23
545	Edging and Sweeping	Edge Miles	336	\$89.02	\$29,910.72

\$87,541.17

Total Annual Amount \$87,541.17

Quarterly Amount \$21,885.29