



October 15, 2024

Randy J. Coslow, P.E.  
Director of Environmental Services / City Engineer  
104 North Riverside  
Edgewater, Florida 32132

Electronically submitted to: [rcoslow@CITYOFEDGEWATER.ORG](mailto:rcoslow@CITYOFEDGEWATER.ORG)

RE: **Disaster Debris Monitoring Services Budget Estimate | The City of Edgewater, FL**

Dear Mr. Coslow,

Thompson Consulting Services (Thompson) is pleased to submit the following budget estimate to provide debris removal monitoring services to the City of Edgewater, FL (City). The scope and budget have been prepared based on Thompson's current understanding of the scope of work and assumptions provided below. The following table provides an estimated budget total, the hours and labor to meet the anticipated debris monitoring requirements for the period indicated.

### Cost Proposal and Schedule

The following table provides an estimated budget total as well as the hours and labor to meet the anticipated debris monitoring requirements for the period indicated.

#### Debris Removal Monitoring Services

Positions	Hourly Rate (\$)	Est. Staff	Avg. Hours per Day	Est. Days	Est. Total
Project Manager	\$64.00	1	12	30	\$23,040.00
Field Supervisors	\$45.00	1	12	5	\$2,700.00
Loading Site Monitors	\$36.00	5	12	30	\$64,800.00
Disposal Site Tower Monitors	\$35.00	2	12	30	\$25,200.00
Data Manager	\$50.00	1	12	30	\$18,000.00
Estimated Total					\$133,740.00

**Assumptions to the Estimate:**

- An average of 5 debris collection crews
- Estimated 30 days to complete right-of-way collection and disposal operations
- Estimated 1 debris management site

It is Thompson's objective to deliver our services at or below the budget estimate for the period of performance. Staffing levels are projected based on estimated crew configurations and average monitor needs per crew. As needs change, or as the project nears completion, Thompson will adjust the number of personnel assigned to the contract accordingly. In the event that Thompson exceeds the hourly billings outlined above, Thompson will immediately notify the City in writing. Deviations from the budget may occur if the City requests changes to the level of assistance Thompson is to provide.

Thompson is looking forward to assisting the City with its disaster recovery. If you have any questions concerning this letter proposal, please contact Thompson.

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**THOMPSON CONSULTING SERVICES, LLC**



Jon Hoyle

President, Thompson Consulting Services