

FY2025 Open Projects / POs to Carryforward to FY2026

		Purchase		
Fund	PROJECT	Order	Description	Amount
001	FD2504	11865	FIRE TRUCK	2,099,850.00
	PD2503	11951	PD VESSEL	164,453.00
		11655	CITY HALL FEASIBILITY ASSESSMENT	122,500.00
		12098	Deering Park Grading	75,569.00
		11720	Contracted Services for Crestwood	70,000.00
		11619	Deering Park Inspection Services	67,228.00
	CM2501		City Manager Vehicle	57,098.00
	CP2513		CITY HALL REMODEL	55,232.00
		11721	Parks at Edgewater Inspection Services	51,000.00
	BD2501		HYDROLOGY MONITOR METER	45,000.00
	PR2511		ELECTRONINC SIGN	40,000.00
		Various	Open Misc PO / Project @ YE under \$40,000	735,717.00
				Total General Fund
125				
	CR2505		STREET SCAPE	425,000
	CR2501		EMER TRAF SIGNAL	300,000
	CR2405		ENTRY WY SIGN 10TH /US1	150,000
	CR2506		UNDERGROUND UTILITES	50,000
	CR2502		FACADE < 5k	40,000
	CR2503		FACADE 5K TO 25k	36,236
	CR2504		LAND ACQUISTION	739
				1,001,975.00
331	CP2104		SUN TRAIL ROBERTS RD	847,371.00
	CP2308		ENTRY WAY SIGN I95 & 442	50,000.00
	CP2310		VETERAN PK GRN INFRACT	47,820.00
	CP2401		ROADWAY RESURFACING LOGT	27,065.00
	CP2403		WHALER WAY BOAT RAMP	377,000.00
	CP2404		YMCA PICKLEBALL COURT	178,604.00
	CP2501		ROAD RESURFACING	27,869.00
	CP2502		SIDEWALK REPLACEMENTS	234,869.00
	CP2503		IND RIVER PROP CON FS	339,000.00
	CP2504		40X80 POLE BARN	55,000.00
	CP2510		PARKTOWN ROAD IMP	173,109.00
	CP2511		KUMQUAT EXT LOT	100,000.00
	CP2514		CITY HALL SECURITY PK LOT	40,000.00
	CP2515		AIRPARK ROAD IMP	70,000.00
	FD2508		FD ST#57 WIND MIT DOORS	230,000.00
	PD2515		PD BOAT RAMP DESIGN	45,000.00
			Total General Capital Projects Fund	2,842,707.00

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Fund	PROJECT	Order	Description	Amount
440		11748	Watse Water Plant Master Plan	39,876.00
		11920	Pipe Fittings and Accessories	39,238.00
		12081	UTILITY	14,494.00
		Various	ADMINISTRATION ASSISTANCE	37,202.00
			Total Water & Sewer Fund	130,810.00
444	WS2210		PK AVE & US1 WTR MN IMP	265,447.00
	WS2308		THM PRECUSOR & REM IMP	500,000.00
	WS2310		FLEX NET ADD ANT	50,000.00
	WS2324		LS 13 PELICAN COVE UPD	26,400.00
	WS2401		AIRPARK RD WATER MAIN CON	280,125.00
	WS2402		FLEXNET SMART METER	56,400.00
	WS2403		2 INCH WTR LINE REPLACE	818,785.00
	WS2406		PABS SITE IMPROVE CONSTRU	2,928,318.00
	WS2412		ARIEL RD WTR MTR & VAULT	43,186.00
	WS2420		SEWER / MANHOLE PROJECT	1,115,500.00
	WS2427		WELL 9 REPLACEMENT	355,000.00
	WS2505		FLEXNET SMART METER	29,160.00
	WS2509		UNFOR REP WASTE WTR PLANT	148,654.00
	WS2522		HARDEN WWTP/OPPS BUILD	2,100,000.00
	WS2523		2" GALVAN WAT PIPE CDBG	761,128.00
	WS2526		AQUA TURBO MIXER	35,000.00
	WS2221		LIFT STATION 11 REHAB	41,277.00
	WS2315		ARTWTP AUX POWER REPLACE	216,142.00
	WS2316		FLT & CHEM FD BLD WLK WAY	50,000.00
	WS2319		LIFT STATION 1 GENERATOR	204,175.00
	WS2320		LIFT STATION 2 GENERATOR	52,950.00
	WS2408		SUB PUMP REPLACE LS	54,856.00
	WS2410		SEWER MAIN SLIP LINING	143,995.00
	WS2416		LS 19 REFURBISHMENT	17,462.00
	WS2420		SEWER / MANHOLE PROJECT	28,000.00
	WS2510		LS REFURBISHMENTS	833,348.00
	WS2512		MANHOLE LINING	250,186.00
	WS2513		UNSPECIED SEWER	28,001.00
	WS2524		ARV COLLECT REP CDBG	769,052.00
			Total Water and Sewer Renewal and Replacement Fund	12,202,547.00

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		Purchase		
Fund	PROJECT	Order	Description	Amount
448		11687	StormWater Master Plan	476,128.00
	SW2511		Pumps 8" & 6" mobile	196,590.00
		12074	Pole Barn	34,099.00
		12013	Pipelining Port Side Lane	31,055.00
	Various		Open PO @ YE	29,695.00
			Total Storm Water Operating Fund	767,567.00
449	SW2208		RND 2 G-2/G-11 CANAL GF	13,595,242.00
	SW2402		DUCK PD OUTFALL LIME TREE	136,849.00
	SW2407		DREDGING 18TH ST	22,500.00
	SW2506		DREDGE 18TH ST / IND RIV	363,520.00
	SW2508		CANAL ARMORING 386	4,150,000.00
	SW2509		PARKTOWN IMP	306,055.00
	SW2512		CITY MATCH FOR GRANTS	1,000,000.00
	SW2513		APPROPRIATION SW AWARD	1,000,000.00
			Total Storm Water Capital Projects Fund	20,574,166.00
450	PW2101		PW COMPLEX DES/CONSTRUCT	13,642,381.00
			Total Public Works Fund	13,642,381.00
Total All Funds				54,745,800.00