

Year	Yearly Lease	Yearly CAM Expenses	Total Expenses	Building Expenses	Planning Expenses	Code Enforcement Expenses
2024-2025	\$66,000.00	\$16,302.00	\$82,302.00	\$49,310.15	\$20,992.76	\$11,999.09
2025-2026	\$69,300.00	\$16,302.00	\$85,602.00	\$51,287.30	\$21,834.49	\$12,480.20
2026-2027	\$72,765.00	\$16,302.00	\$89,067.00	\$53,363.31	\$22,718.31	\$12,985.38
2027-2028	\$76,403.25	\$16,302.00	\$92,705.25	\$55,543.12	\$23,646.32	\$13,515.81
2028-2029	\$80,223.41	\$16,302.00	\$96,525.41	\$57,831.92	\$24,620.72	\$14,072.76
2029-2030	\$84,234.58	\$16,302.00	\$100,536.58	\$60,235.16	\$25,643.85	\$14,657.57
2030-2031	\$88,446.31	\$16,302.00	\$104,748.31	\$62,758.56	\$26,718.14	\$15,271.61
2031-2032	\$92,868.63	\$16,302.00	\$109,170.63	\$65,408.14	\$27,846.14	\$15,916.35
2032-2033	\$97,512.06	\$16,302.00	\$113,814.06	\$68,190.19	\$29,030.54	\$16,593.34
2033-2034	\$102,387.66	\$16,302.00	\$118,689.66	\$71,111.34	\$30,274.16	\$17,304.17