



thompson
CONSULTING SERVICES

MEMORANDUM

TO: City of Edgewater, Florida (various members)

FROM: Thompson Consulting Services

DATE: 03/03/2025

SUBJECT: Request for Increase to Purchase Order for Disaster Debris Removal Monitoring Services

DISTRIBUTION: City of Edgewater (various members)

This memorandum contains a request for an increase to the Purchase Order amount for Disaster Debris Removal Monitoring Services for Hurricane Milton.

Background

On October 15, 2024, Thompson submitted an estimated budget and scope of work to perform disaster debris removal monitoring services for the City of Edgewater, Florida in accordance with a work plan that had been provided by the City's Debris Hauler, CrowderGulf. The original work plan involved direct haul to final disposal (non-DMS option) and estimated that field operations to collect vegetative debris from Hurricane Milton would not extend beyond 30 working days. Therefore, Thompson's original budget and scope estimate was based on a 30-day period of performance.

Exhibit 1: Original Budget Estimate

Debris Removal Monitoring Services

Positions	Hourly Rate (\$)	Est. Staff	Avg. Hours per Day	Est. Days	Est. Total
Project Manager	\$64.00	1	12	30	\$23,040.00
Field Supervisors	\$45.00	1	12	5	\$2,700.00
Loading Site Monitors	\$36.00	5	12	30	\$64,800.00
Disposal Site Tower Monitors	\$35.00	2	12	30	\$25,200.00
Data Manager	\$50.00	1	12	30	\$18,000.00
Estimated Total					\$133,740.00

Request

For the operational period from 10/17/24 through 1/31/25, the total cost for our services is \$170,493.50 as detailed on invoices #2408800101, 2408800102, 2408800103 and 2408800104. Thompson respectfully requests that the City of Edgewater increase our Purchase Order to account for the extended field operations beyond the original 30-day period of performance and because of additional field staff required to monitor added hauler assets and supplementary debris management sites. Although field operations are complete, Thompson must account for data management hours in March associated with invoice reconciliation for the final Crowder Gulf invoice for final disposal pass-through tip fees. Thompson provides the following estimate for this service:

Exhibit 2: Estimated Additional Monitoring Costs

Debris Removal Monitoring Services_ Est. March Services

Positions	Hourly Rate (\$)	Est. Staff	Est. Hours	Est. Total
Data Manager	\$50.00	1	20	\$1,000.00
Estimated Total				\$1,000.00

The following table provides a summary of the budget estimate, incurred cost to date, and anticipated remaining costs to be invoiced to the City:

Exhibit 3: Debris Monitoring Cost Summary

Debris Removal Monitoring Services_ Cost Breakdown

Description	Total
Original 30-Day Budget Est. (PO)	\$133,740.00
Actual Invoiced Monitor Costs	\$170,493.50
Est. Budget for Remaining Costs	\$1,000.00
Total Estimated Monitor Costs	\$171,493.50
Total exceeding original PO	\$37,753.50
Work/Cost Completed within 100% FEMA Funding Period (through 2/10/25):	\$170,493.50

If you have any questions concerning this memorandum, please contact:

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